# Town of Westville, Franklin County, NY
## 2025 Budget

Certification of the Town Clerk
I, Ann Brady, Town Clerk, Certifiy that the following is true
and correct copy of the 2025 budget of the Town of Westville as
adopted by the Town Board on the _____ Day of _____, 2024

Signed _____
Town Clerk

# Town of Westville

## 2025 Budget Summary

| Code | Fund | Appropriations and Provisions for Other Uses | Less Estimated Revenue | Less Unexpended Balance | Amount to be Raised by Taxes |
|---|---|---|---|---|---|
| A | General | 1,124,423 | 847,982 | 65,637 | 210,804 |
| DA | Highway | 969,476 | 634,280 | 102,899 | 232,297 |
| SF | Fire District | 100,000 | 0 | 0 | 100,000 |
| | Total Tax Levy | | | | 543,101 |

**Town of Westville**
**2025 Budget**

| Highway Fund Estimated Appropriations | | | | | | |
|---|---|---|---|---|---|---|
| | | | | Budget | | |
| | | Actual | Amended | Officer's | Pre- | |
| | | Last | This Year | Tentative | liminary | Adopted |
| | | Year | 37107 | Budget | Budget | Budget |
| Accounts | Code | 2023 | 2024 | 2025 | 2025 | 2025 |
| MAINTENANCE OF STREETS | | | | | | |
| Personal Services | DA5110.1 | 29,364 | 33,733 | 37,073 | 37,073 | 37,073 |
| Contractual expense | DA5110.4 | 28,646 | 30,000 | 35,000 | 35,000 | 35,000 |
| | | 58,010 | 63,733 | 72,073 | 72,073 | 72,073 |
| PERMANENT IMPROVEMENTS | | | | | | |
| Capital outlay | DA5112.2 | 101,067 | 188,000 | 160,000 | 160,000 | 160,000 |
| | | | | | | |
| MACHINERY | | | | | | |
| Personal services | DA5130.1 | 3,320 | 7,000 | 9,746 | 9,746 | 9,746 |
| Equipment | DA5130.2 | 126 | 5,000 | 25,000 | 25,000 | 25,000 |
| Equipment - Truck | DA5130.2 | 0 | 0 | 334,025 | 334,025 | 334,025 |
| Contractual expense | DA5130.4 | 22,646 | 30,000 | 35,000 | 35,000 | 35,000 |
| | | 26,091 | 42,000 | 403,771 | 403,771 | 403,771 |
| BRUSH AND WEEDS | | | | | | |
| Personal services | DA5140.1 | 4,000 | 7,728 | 10,474 | 10,474 | 10,474 |
| Contractual expense | DA5140.4 | 0 | 0 | 0 | 0 | |
| | | 4,000 | 7,728 | 10,474 | 10,474 | 10,474 |
| | | | | | | |
| SNOW REMOVAL | | | | | | |
| Personal services | DA5142.1 | 28,729 | 37,107 | 37,073 | 37,073 | 37,073 |
| Contractual expense | DA5142.4 | 12,459 | 20,000 | 25,000 | 25,000 | 25,000 |
| | | 41,187 | 57,107 | 62,073 | 62,073 | 62,073 |
| SERVICES - OTHER GOV'TS | | | | | | |
| Personal services | DA5148.1 | 28,474 | 37,107 | 37,073 | 37,073 | 37,073 |
| Contractual expense | DA5148.4 | 21,588 | 20,000 | 25,000 | 25,000 | 25,000 |
| | | 50,061 | 57,107 | 62,073 | 62,073 | 62,073 |
| | | | | | | |
| | | | | | | |
| EMPLOYEE BENEFITS | | | | | | |
| State retirement | DA9010.8 | 21,236 | 32,000 | 32,000 | 32,000 | 32,000 |
| Social security | DA9030.8 | 7,148 | 10,000 | 13,800 | 13,800 | 13,800 |
| Worker's compensation | DA9040.8 | 2,787 | 2,787 | 2,796 | 2,796 | 2,796 |
| Disability | DA9055.8 | 233 | 300 | 300 | 300 | 300 |
| Hospital & medical insurance | DA9060.8 | 55,794 | 75,000 | 85,000 | 85,000 | 85,000 |
| | | 87,198 | 120,087 | 133,896 | 133,896 | 133,896 |
| DEBT SERVICE | | | | | | |
| Debt Principal - Installment Bonds | DA97206 | 41,626 | 42,758 | 43,921 | 43,921 | 43,921 |
| Debt Interest - Installment Bonds | DA97207 | 3,490 | 2,358 | 1,195 | 1,195 | 1,195 |
| | | 45,116 | 45,116 | 45,116 | 45,116 | 45,116 |
| | | | | | | |
| INTERFUND TRANSFERS | | | | | | |
| Machinery reserve | DA9950.9 | 0 | 20,000 | 20,000 | 20,000 | 20,000 |
| Salt barn reserve | DA9950.91 | 0 | 0 | 0 | | 0 |
| | | 0 | 20,000 | 20,000 | 20,000 | 20,000 |
| Total Expenditures | | 412,731 | 600,878 | 969,476 | 969,476 | 969,476 |

# Town of Westville

**2025 Budget**

| Highway Fund Estimated Revenues | | | | | | |
|---|---|---|---|---|---|---|
| Accounts | Code | Actual Last Year 2023 | Amended This Year Budget 2024 | Budget Officer's Tentative Budget 2025 | Pre-liminary Budget 2025 | Adopted Budget 2025 |
| LOCAL SOURCES | | | | | | |
| Mowing | DA2302 | 0 | 6442 | 7,900 | 7900 | 7900 |
| Services for other governments | DA2302 | 87,682 | 81,258 | 85,239 | 85,239 | 85,239 |
| Interest and earnings | DA2401 | 15,634 | 2,000 | 2,000 | 2,000 | 2,000 |
| | | 103,316 | 89,700 | 95,139 | 95,139 | 95,139 |
| SALE OF PROPERTY | | | | | | |
| Sales - Equipment | DA2655 | 223 | 0 | 0 | 0 | 0 |
| Unclassified | DA2770 | 2 | | 0 | 0 | 0 |
| STATE AID | | | | | | |
| Consolidated highway aid | DA3501 | 110,564 | 188,000 | 494,025 | 494,025 | 494,025 |
| Total Revenues | | 214,105 | 277,700 | 589,164 | 589,164 | 589,164 |
| OTHER SOURCES | | | | | | |
| Transfer from Machinery Reserve | DA5031 | 45,116 | 45,116 | 45,116 | 45,116 | 45,116 |
| Total Revenues and Other Sources | | 259,221 | 322,816 | 634,280 | 634,280 | 634,280 |

**Town of Westville**
**2025 Budget**

| General Fund Estimated Appropriations | | | | | | |
|---|---|---|---|---|---|---|
| Accounts | Code | Actual Last Year 2023 | Amended This Year Budget 2024 | Budget Officer's Tentative Budget 2025 | Pre-liminary Budget 2025 | Adopted Budget 2025 |
| | | | | | | |
| **General Government Support** | | | | | | |
| TOWN BOARD | | | | | | |
| Personal Services | A1010.1 | 10,048 | 10,000 | 10,000 | 10,000 | 10,000 |
| Contractual expenses | A1010.4 | 29 | 200 | 200 | 200 | 200 |
| | | 10,077 | 10,200 | 10,200 | 10,200 | 10,200 |
| | | | | | | |
| JUSTICES | | | | | | |
| Personal Services | A1110.1 | 16,800 | 11,000 | 12,000 | 12,000 | 12,000 |
| Equipment | A1110.2 | 17,614 | 0 | 0 | 0 | 0 |
| Contractual Expense | A1110.4 | 6,262 | 10,000 | 11,000 | 11,000 | 11,000 |
| | | 40,676 | 21,000 | 23,000 | 23,000 | 23,000 |
| | | | | | | |
| SUPERVISOR | | | | | | |
| Personal Services | A1220.1 | 11,000 | 11,000 | 12,000 | 12,000 | 12,000 |
| Contractual Expense | A1220.4 | 3,230 | 2,500 | 3,100 | 3,100 | 3,100 |
| | | 14,230 | 13,500 | 15,100 | 15,100 | 15,100 |
| | | | | | | |
| ACCOUNTING | | | | | | |
| Contractual expense | A1315.4 | 9,193 | 9,000 | 9,400 | 9,400 | 9,400 |
| | | | | | | |
| | | | | | | |
| TAX COLLECTION | | | | | | |
| Personal services | A1330.1 | 4,000 | 4,000 | 4,500 | 4,500 | 4,500 |
| Contractual expense | A1330.4 | 777 | 2,000 | 2,800 | 2,800 | 2,800 |
| | | 4,777 | 6,000 | 7,300 | 7,300 | 7,300 |
| | | | | | | |
| BUDGET OFFICER | | | | | | |
| Contractual expense | A1340.4 | 400 | 400 | 400 | 400 | 400 |
| | | | | | | |
| | | | | | | |
| TAX ASSESSOR | | | | | | |
| Personal Services | A1355.1 | 20,000 | 20,000 | 14,000 | 14,000 | 14,000 |
| Grievance day services | A1355.44 | 350 | 525 | 525 | 525 | 525 |
| Contractual expense | A1355.4 | 2,977 | 3,500 | 4,300 | 4,300 | 4,300 |
| | | 23,327 | 24,025 | 18,825 | 18,825 | 18,825 |
| | | | | | | |
| TOWN CLERK | | | | | | |
| Personal Services | A1410.1 | 8,000 | 8,000 | 9,000 | 9,000 | 9,000 |
| Contractual expense | A1410.4 | 3,938 | 3,000 | 3,800 | 3,800 | 3,800 |
| | | 11,938 | 11,000 | 12,800 | 12,800 | 12,800 |
| | | | | | | |
| ATTORNEY | | | | | | |
| Contractual service | A1420.4 | 0 | 5,000 | 5,000 | 5,000 | 5,000 |
| | | | | | | |
| | | | | | | |

**Town of Westville**
**2025 Budget**

| Accounts | Code | Actual Last Year 2023 | Amended This Year Budget 2024 | Budget Officer's Tentative Budget 2025 | Pre-liminary Budget 2025 | Adopted Budget 2025 |
|---|---|---|---|---|---|---|
| BUILDING (TOWN HALL) | | | | | | |
| Equipment | A1620.2 | 9,897 | 0 | 0 | 0 | 0 |
| Contractual expense | A1620.4 | 16,861 | 30,000 | 30,000 | 30,000 | 30,000 |
| | | 26,758 | 30,000 | 30,000 | 30,000 | 30,000 |
| | | | | | | |
| CENTRAL PRINTING | | | | | | |
| Contractual expense | A1670.4 | 0 | 200 | 200 | 200 | 200 |
| | | | | | | |
| SPECIAL ITEMS | | | | | | |
| Unallocated Insurance | A1910.4 | 17,157 | 21,000 | 20,000 | 20,000 | 20,000 |
| Municipal association dues | A1920.4 | 949 | 900 | 900 | 900 | 900 |
| Contingencies | A1990.0 | 0 | 5,000 | 5,000 | 5,000 | 5,000 |
| Judgements and Claims | A1930 | 0 | 0 | 0 | 0 | 0 |
| | | 18,106 | 26,900 | 25,900 | 25,900 | 25,900 |
| | | | | | | |
| Total Government Support | | 159,481 | 157,225 | 158,125 | 158,125 | 158,125 |
| | | | | | | |
| **Public Safety** | | | | | | |
| COMMUNICATIONS (Neighborhood Watch) | | | | | | |
| Contractual expense | A3020.4 | 45 | 100 | 100 | 100 | 100 |
| | | | | | | |
| TRAFFIC CONTROL | | | | | | |
| Contractual expense | A3310.4 | 928 | 1,500 | 1,500 | 1,500 | 1,500 |
| | | | | | | |
| Fire Protection | A3410 | 1,320 | 3,000 | 2,000 | 2,000 | 2,000 |
| | | | | | | |
| CONTROL OF DOGS | | | | | | |
| Personal Sevices | A3510.1 | 3,500 | 3,500 | 4,000 | 4,000 | 4,000 |
| Contractual expense | A3510.4 | 1,200 | 2,000 | 2,000 | 2,000 | 2,000 |
| | | | | | | |
| DRUG AND ALCOHOL TESTING | | | | | | |
| Contractual expense | A3610.4 | 220 | 600 | 600 | 600 | 600 |
| | | | | | | |
| SAFETY INSPECTION | | | | | | |
| Personal services | A3620.1 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 |
| Contractual expense | A3620.4 | 1,215 | 2,000 | 2,800 | 2,800 | 2,800 |
| | | 8,215 | 9,000 | 9,800 | 9,800 | 9,800 |
| | | | | | | |
| MISCELLANEOUS PUBLIC SAFETY | | | | | | |
| Contractual expense - Life Flight | A3989.4 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| Total Public Safety | | 16,428 | 20,700 | 21,000 | 21,000 | 21,000 |
| | | | | | | |
| **Health** | | | | | | |
| PUBLIC HEALTH | | | | | | |
| Contractual expense | A4010.4 | 400 | 400 | 400 | 400 | 400 |
| | | | | | | |
| | | | | | | |

**Town of Westville**
**2025 Budget**

| Accounts | Code | Actual Last Year 2023 | Amended This Year Budget 2024 | Budget Officer's Tentative Budget 2025 | Pre-liminary Budget 2025 | Adopted Budget 2025 |
|---|---|---|---|---|---|---|
| REGISTRAR OF VITAL STATISICS | | | | | | |
| Personal services | A4020.1 | 400 | 400 | 400 | 400 | 400 |
| Total Health | | 800 | 800 | 800 | 800 | 800 |
| | | | | | | |
| **Transportation** | | | | | | |
| STREET ADMINISTRATION | | | | | | |
| Personal services - Highway Superintendent | A5010.1 | 55,966 | 59,660 | 63,752 | 63,752 | 63,752 |
| Contractual expense | A5010.4 | 1,039 | 2,000 | 2,800 | 2,800 | 2,800 |
| | | 57,005 | 61,660 | 66,552 | 66,552 | 66,552 |
| | | | | | | |
| GARAGE | | | | | | |
| Contractual expense | A5132.4 | 4,574 | 13,000 | 12,000 | 12,000 | 12,000 |
| Capital Expenditures - Salt Shed | A5132.2 | | | 750,000 | 750,000 | 750,000 |
| Total Garage | | 4,574 | 13,000 | 762,000 | 762,000 | 762,000 |
| Total Transportation | | 61,579 | 74,660 | 828,552 | 828,552 | 828,552 |
| | | | | | | |
| **Economic Assistance and Opportunity** | | | | | | |
| | | | | | | |
| | | | | | | |
| PROGRAMS FOR AGING | | | | | | |
| Food Pantry | A6143 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| Contractual expense | A6772.4 | 5,800 | 5,000 | 5,000 | 5,000 | 5,000 |
| | | 6,800 | 6,000 | 6,000 | 6,000 | 6,000 |
| | | | | | | |
| **Culture and Recreation** | | | | | | |
| PARKS | | | | | | |
| Personal Services | A7110.1 | | | | | |
| Improvements | A7110.2 | 55 | 2,500 | 2,500 | 2,500 | 2,500 |
| Contractual expense | A7110.4 | 3 | 1,000 | 1,000 | 1,000 | 1,000 |
| | | 58 | 3,500 | 3,500 | 3,500 | 3,500 |
| | | | | | | |
| YOUTH PROGRAMS | | | | | | |
| Improvements | A7310.2 | 0 | 0 | 0 | 0 | 0 |
| Contractual expense | A7310.4 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 |
| | | | | | | |
| HISTORIAN | | | | | | |
| Contractual expense | A7510.4 | 500 | 500 | 500 | 500 | 500 |
| Historical Society | A7510.47 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 |
| | | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 |
| Total Culture and Recreation | | 5,558 | 9,000 | 9,000 | 9,000 | 9,000 |
| | | | | | | |
| **Home and Community Services** | | | | | | |
| | | | | | | |
| PLANNING | | | | | | |
| Contractual expense | A8020.4 | 737 | 1,000 | 1,000 | 1,000 | 1,000 |
| | | | | | | |
| | | | | | | |

**Town of Westville**
**2025 Budget**

| Accounts | Code | Actual Last Year 2023 | Amended This Year Budget 2024 | Budget Officer's Tentative Budget 2025 | Pre-liminary Budget 2025 | Adopted Budget 2025 |
|---|---|---|---|---|---|---|
| REFUSE AND GARBAGE | | | | | | |
| Contractual expense | A8160.4 | 814 | 750 | 750 | 750 | 750 |
| Landfill Post Closure | A8161.4 | 2,220 | 3,000 | 3,000 | 3,000 | 3,000 |
| | | 3,034 | 3,750 | 3,750 | 3,750 | 3,750 |
| | | | | | | |
| | | | | | | |
| REHAB LOANS AND GRANTS | | | | | | |
| Contractual expense | A8668.4 | 1,891 | 5,000 | 5,000 | 5,000 | 5,000 |
| | | | | | | |
| CEMETERIES | | | | | | |
| Contractual expense | A8810.4 | 10,150 | 14,000 | 16,000 | 16,000 | 16,000 |
| Total Home and Community Service | | 15,812 | 23,750 | 25,750 | 25,750 | 25,750 |
| | | | | | | |
| | **Undistributed** | | | | | |
| FRINGE BENEFITS | | | | | | |
| State retirement | A9010.8 | 21,236 | 32,000 | 32,000 | 32,000 | 32,000 |
| Social security | A9030.8 | 10,428 | 10,000 | 12,400 | 12,400 | 12,400 |
| Worker's compensation | A9040.8 | 2,787 | 3,033 | 2,796 | 2,796 | 2,796 |
| Unemployment | A9050.8 | 468 | 0 | 0 | 0 | 0 |
| Hospital and medical insurance | A9060.8 | 28,024 | 32,000 | 28,000 | 28,000 | 28,000 |
| Total Undistributed | | 62,943 | 77,033 | 75,196 | 75,196 | 75,196 |
| Total General appropriations | | 329,401 | 369,168 | 1,124,423 | 1,124,423 | 1,124,423 |

**Town of Westville**
**2025 Budget**

| General Fund Estimated Revenues | | | | | | |
|---|---|---|---|---|---|---|
| Accounts | Code | Actual Last Year 2023 | Amended This Year Budget 2024 | Budget Officer's Tentative Budget 2025 | Pre-liminary Budget 2025 | Adopted Budget 2025 |
| OTHER TAX ITEMS | | | | | | |
| Payment in lieu of taxes | A1081 | 47 | 47 | 44 | 44 | 44 |
| Other Tax Items | A1089 | | | | | |
| Interest & penalties - taxes | A1090 | 1,825 | 2,000 | 1,800 | 1,800 | 1,800 |
| Total Tax items | | 1,872 | 2,047 | 1,844 | 1,844 | 1,844 |
| DEPARTMENTAL INCOME | | | | | | |
| Clerk's Fees | A1255 | 783 | 400 | 400 | 400 | 400 |
| Miscellaneous | A1270 | 140 | | 0 | | |
| Contributions - Youth | A2070 | | 200 | 200 | 200 | 200 |
| Sale of cemetery lots | A2190 | 500 | 200 | 5,000 | 5,000 | 5,000 |
| Miscellaneous - Regional Landfill | A2130 | 67,120 | 40,000 | 40,000 | 40,000 | 40,000 |
| | | 68,543 | 40,800 | 45,600 | 45,600 | 45,600 |
| USE OF MONEY AND PROPERTY | | | | | | |
| Interest Earnings | A2401 | 13,927 | 5,000 | 5,000 | 5,000 | 5,000 |
| Rental of Real Property | A2410 | 12,366 | 0 | 0 | 0 | |
| | | 26,293 | 5,000 | 5,000 | 5,000 | 5,000 |
| LICENSES AND PERMITS | | | | | | |
| Dog Licenses | A2544 | 1,394 | 800 | 800 | 800 | 800 |
| Permits - Building & Construction | A2555 | 3,475 | 2,000 | 2,000 | 2,000 | 2,000 |
| | | 4,869 | 2,800 | 2,800 | 2,800 | 2,800 |
| FINES & FORFEITURES | | | | | | |
| Fines & forfeited bail | A2610 | 4,965 | 5,000 | 5,000 | 5,000 | 5,000 |
| Dog Fines | A2611 | 135 | 0 | 0 | 0 | |
| Other losses | A2690 | | | | 0 | |
| | | 5,100 | 5,000 | 5,000 | 5,000 | 5,000 |
| MISCELLANEOUS | | | | | | |
| Cell Tower lease | A2410 | 0 | 13,490 | 15,516 | 15,516 | 15,516 |
| Refund of prior year expenses | A2701 | 279 | | 0 | 0 | 0 |
| Sale of equipment, Scrap | A2650 | 0 | | 0 | 0 | 0 |
| Unclassified | A2770 | 0 | | 0 | 0 | 0 |
| | | 279 | 13,490 | 15,516 | 15,516 | 15,516 |
| STATE AID | | | | | | |
| Revenue sharing | A3001 | 18,227 | 18,222 | 18,222 | 18,222 | 18,222 |
| Mortgage tax | A3005 | 14,729 | 6,000 | 4,000 | 4,000 | 4,000 |
| Real property tax administration | A3040 | | | | 0 | 0 |
| State Aid - Records Management | A3060 | 0 | | | 0 | 0 |
| State Aid - Justice | A3089 | 17,743 | 0 | | 0 | 0 |
| State Aid - capital projects | A3097 | | | 750,000 | 750,000 | 750,000 |
| Youth programs | A3820 | | | | 0 | 0 |
| Court Grant | A3897 | | | | 0 | 0 |
| | | 50,699 | 24,222 | 772,222 | 772,222 | 772,222 |
| TRANSFERS IN | | | | | | |
| Interfund transfer | A5031 | 0 | 0 | 0 | 0 | 0 |
| Total Estimated Revenues | | 157,655 | 93,359 | 847,982 | 847,982 | 847,982 |

# Salary Schedule

| | 2023 | 2024 | 2025 |
|---|---|---|---|
| Town Supervisor | 11,000 | 11,000 | 12,000 |
| Town Councilmen | 2,500 | 2,500 | 2,500 |
| Town Clerk | 8,000 | 8,000 | 9,000 |
| Town Justice | 10,500 | 11,000 | 12,000 |
| Assessor | 14,000 | 14,000 | 14,000 |
| Tax Collector | 4,000 | 4,000 | 4,500 |
| Dog Control Officer | 3,500 | 3,500 | 4,000 |
| Codes Officer | 7,000 | 7,000 | 7,000 |
| Highway Superintendent | 55,500 | 59,660 | 63,752 |
| Highway MEO | 20.00 | 22.00 | 24.00 |
| Court Clerk | 6,000 | 6,720 | 7,720 |
| Aide to Assessor | 6,000 | 6,000 | 0 |